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# Sinopec Shanghai Petrochemical Company Limited

中國石化上海石油化工股份有限公司

(A joint stock limited company incorporated in the People's Republic of China) (Stock Code: 00338)

# Major Operating Data of the 2024 First Three Quarters

According to Rule 15 of the Guidelines of the Shanghai Stock Exchange for Self-regulatory Guidelines for Listed Companies No.3 – Industry Information Disclosure No.13 – Chemical Industry, Sinopec Shanghai Petrochemical Company Limited (the "**Company**", together with its subsidiaries, the "**Group**") hereby announces the major operating data for the nine months ended 30 September 2024 as follows:

#### **Production volume** Sales volume Sales revenue **Product** (10.000 tons)(10,000 tons) (RMB1,000) **Refined** oil products Diesel 208.41 204.11 14,190,593 Gasoline 259.03 260.00 22,535,501 Jet Fuel note 1 181.84 108.51 5,984,923 **Chemical products** PX note 2 52.65 52.65 3,816,035 Benzene note 1 26.14 26.14 1,967,379 Ethylene Glycol note 2 0.00 0.06 2,295 **Ethylene Oxide** 0.00 0.00 Ethylene note 2 33.34 63,563 1.00 PE 37.26 37.08 2,965,255 PP 2,271,054 30.30 30.24 232,145 1.84 1.78 Acrylics

### I. MAJOR OPERATING DATA OF THE 2024 FIRST THREE QUARTERS

Note 1: Sales volume excludes materials processed on a sub-contract basis.

Note 2: Part of the difference between the production volume and sales volume is for internal use.

The above data for sales volume and sales revenue do not include the data for the Group's trading of petrochemical products.

## II. CHANGE IN PRICES OF MAJOR PRODUCTS AND RAW MATERIALS IN THE 2024 FIRST THREE QUARTERS

Unit: RMB/ton

Product	The average price in the 2024 first three quarters	The average price in the 2023 first three quarters	Year-on-year change	Quarter-on-quarter change*
		•		
Diesel	6,952	6,585	5.57%	-2.03%
Gasoline	8,667	8,451	2.57%	-2.97%
Jet Fuel	5,515	5,708	-3.38%	-6.88%
Ethylene	6,386	-	-	-
РХ	7,248	7,443	-2.62%	-9.33%
Benzene	7,526	6,283	19.78%	-3.68%
Ethylene Glycol	4,008	3,634	10.28%	4.28%
Ethylene Oxide	-	5,578	-	-
PE	7,998	7,613	5.05%	-0.24%
PP	7,511	7,315	2.68%	-3.07%
Acrylics	13,026	14,294	-8.87%	-3.16%
	The average	The average		
	processing cost in the	processing cost in the		Quarter-on-quarter
Raw material	2024 first three quarters	2023 first three quarters	Year-on-year change	change*
Crude oil	4,376	4,235	3.32%	-2.46%

\* the number in the 2024 third quarter compared with that in the 2024 second quarter

#### **III. MISCELLANEOUS**

The above-mentioned operating data was calculated based on the internal statistics of the Company and is intended to provide an overview of the production and operation of the Company to the investors on a timely basis. The operating data are unaudited and do not make any express or implied forecasts or guarantees in respect of the Company's future operating conditions. Investors are advised to exercise caution when using such information.

By Order of the Board Sinopec Shanghai Petrochemical Company Limited Liu Gang Joint Company Secretary

Shanghai, the PRC, 23 October 2024

As at the date of this announcement, the executive directors of the Company are Guo Xiaojun, Guan Zemin, Du Jun and Huang Xiangyu; the non-executive directors of the Company are Xie Zhenglin and Qin Zhaohui; and the independent non-executive directors of the Company are Tang Song, Chen Haifeng, Yang Jun, Zhou Ying and Huang Jiangdong.